

Income

Unrestricted \$64,206

Restricted

Biogas \$21,356
Boys \$540
Bursary \$1,400
Conservation Education \$11,428
Dormitory \$970
Electricity \$657
Field Director \$29,500
Girls Program \$20,607
Guesthouse Accommodation \$10,707
Literacy \$7,481
Nursery \$600
Farm \$1,444
Salary \$100
Scholarships \$40,746

Total Restricted \$147,536

TOTAL INCOME \$211,742

Expenses

Program \$203,813
Administration \$6,436
Travel \$5,397
Baskets \$625

TOTAL EXPENSES \$216,271